PLAS USAGE REPORT March 1999 DATA Year to Date		DBMS Timecard HOURS	MARCH FYTD	
			PLAS Adjusted	USAGE RATE PLAS/DBMS
WEST DISTRICT				
Santa Ana	**GA**	456,422	455,705	99.8%
Dallas	**GB**	331,143	328,837	99.3%
Chicago	**GC**	293,172	291,461	99.4%
Denver	**GD**	210,130	210,178	100.0%
San Antonio	**GE**	274,104	273,847	99.9%
San Francisco	**GF**	304,713	301,755	99.0%
Wichita	**GK**	152,869	151,640	99.2%
Saint Louis	**GL**	181,465	181,571	100.1%
Phoenix	**GP**	273,087	272,300	99.7%
San Diego	**GS**	161,213	161,655	100.3%
Twin Cities	**GT**	282,077	281,324	99.7%
Van Nuys	**GV**	466,503	461,251	98.9%
Seattle	**GW**	142,668	143,001	100.2%
CCAS	**GX**	8,135	8,378	103.0%
WEST HQ	**HD**	38,940	36,613	94.0%
WEST HQ	**HE**	5,760	5,952	103.3%
WEST HQ	**HF**	60,459	59,177	97.9%
WEST HQ	**HG**	10,443	10,011	95.9%
WEST HQ	**HH**	49,262	48,021	97.5%
WEST HQ	**HM**	43,768	42,740	97.7%
WEST HQ	**HO**	131,888	126,571	96.0%
PMC	**HP**	10,442	10,438	100.0%
WEST HQ Total		**350,962**	**339,523**	**96.7%**
Boeing Seattle	**RB**	106,285	105,641	99.4%
Lockheed Martin Astro Denver	**RC**	76,372	75,992	99.5%
Boeing St. Louis	**RD**	217,867	217,291	99.7%
Boeing Canoga Park	**RE**	73,904	72,529	98.1%
Raytheon E-Systems Greenville TX	**RG**	49,761	50,348	101.2%
Raytheon Texas Inst Dallas	**RI**	61,295	60,349	98.5%
Lockheed Martin Ft Worth	**RJ**	104,005	103,128	99.2%
Bell Hellicopter Textron Ft Worth	**RK**	70,955	71,386	100.6%
Lockheed Missile&Space Sunnyvale	**RL**	99,187	97,524	98.3%
Boeing Huntington Beach	**RM**	73,111	73,891	101.1%
Northrop Grumman Hawthorne	**RN**	117,647	116,078	98.7%
Thiokol Brigham City UT	**RR**	86,814	86,901	100.1%
Stewart & Stevens Sealy TX	**RS**	30,423	29,817	98.0%
Raytheon Tucson	**RT**	106,580	106,362	99.8%
Boeing Long Beach	**RY**	92,892	93,317	100.5%
Raytheon-Hughes LA	**RZ**	106,445	106,000	99.6%
WEST DISTRICT Total	**Total**	**5,362,201**	**5,328,980**	**99.4%**

		DBMS	MARCH FYTD	
PLAS USAGE REPORT			PLAS	USAGE
March 1999 DATA		Timecard	Adjusted	RATE
Year to Date		HOURS		PLAS/DBMS
EAST DISTRICT - Page #1				
Philadelphia (old UDLP code)	GD			
Philadelphia (old UDLP code)	RY	2,080	0	
Philadelphia (old Reading)	GD			
Philadelphia (old Reading)	GR	1,056	0	
Philadelphia	GD	475,286	476,397	
Philadelphia Total	**GD**	**478,422**	**476,397**	**99.6%**
Long Island	GG	282,903	279,049	98.6%
Boston	GF	396,092	389,305	98.3%
Indianapolis	GI	210,867	211,034	100.1%
Detroit (GD Lima new code)	GJ			*****
Detroit (GD Lima old code)	RQ	5,033	9	0.2%
Detroit	GJ	284,294	288,250	101.4%
DETROIT Total		**289,327**	**288,259**	**99.6%**
New York	GN	207,922	202,722	97.5%
Pittsburgh	GP	104,836	104,495	99.7%
Syracuse	GS	180,603	179,263	99.3%
Hamilton Standard - old	RM	747	0	
Hamilton Standard - new	GU			
Stratford - old	GB	25,511	360	
Stratford -new	GU			
Hartford	GU	360,584	377,157	
HARTFORD TOTAL		**386,842**	**377,517**	**97.6%**
Springfield	GX	338,636	335,763	99.2%
Dayton	GY	301,735	299,019	99.1%
Cleveland	GZ	225,692	225,108	99.7%
East HQ	HD	50,355	47,365	94.1%
East HQ	HF	70,349	65,635	93.3%
East HQ	HG	10,830	10,396	96.0%
East HQ	HH	46,136	43,199	93.6%
East HQ	HM	59,709	59,188	99.1%
Software Center	HS	0	6,250	*****
Software Center	SS	6,240	0	*****
Software Center Total		**6,240**	**6,250**	**100.2%**
Reimbursable Program Office (RPO)	TT	3,128	0	*****
Reimbursable Program Office (RPO)	HT	0	3,045	*****
RPO TOTAL		**3,128**	**3,045**	**97.4%**
East HQ	**HO**	**151,660**	**150,599**	**99.3%**
Navy Nuclear	HP	0	33,332	*****
Navy Nuclear	PP	33,526	0	*****
Navy Nuclear Total		**33,526**	**33,332**	**99.4%**
OPERATIONS Total		**185,186**	**183,931**	**99.3%**
EAST HQ Total		**431,932**	**419,009**	**97.0%**
LAISON OFFICE	BB	17,001	15,454	90.9%
IASO	NN	44,974	44,348	98.6%

		MARCH		FYTD
PLAS USAGE REPORT		**DBMS**	**PLAS**	**USAGE**
March 1999 DATA		**Timecard**	**Adjusted**	**RATE**
Year to Date		**HOURS**		**PLAS/DBMS**
EAST DISTRICT - Page #2				
Sikorsky	**RA**	105,714	111,400	105.4%
GEAE Cincinatti	**RC**	83,589	82,956	99.2%
Boeing Helicopter Philadelphia	**RE**	76,403	76,930	100.7%
Northrop Grumman Bethpage	**RG**	108,689	108,353	99.7%
Lockheed Owego	**RI**	55,348	55,314	99.9%
GE Lynn	**RL**	80,415	79,769	99.2%
Lockheed Sanders	**RN**	50,033	49,811	99.6%
Gen. Dynamics Def. Sys. Pittsfield	**RP**	69,954	69,845	99.8%
Raytheon	**RR**	155,521	154,355	99.3%
Lockheed Delaware Valley	**RV**	132,459	132,684	100.2%
Pratt & Whitney East Hartford	**RW**	54,856	54,474	99.3%
APMO	**AA**	142,554	147,348	103.4%
Atlanta	**GA**	276,706	277,057	100.1%
Clearwater	**GC**	115,337	114,894	99.6%
Birmingham	**GL**	290,413	291,494	100.4%
Orlando	**GO**	160,885	160,481	99.7%
Baltimore	**GT**	525,153	527,401	100.4%
Northrop Grumman Westing. Baltimore	**RF**	83,651	83,644	100.0%
Lockheed Marietta	**RH**	79,451	80,100	100.8%
Northrop Grumman Melbourne	**RJ**	73,301	73,388	100.1%
Pemco	**RK**	32,427	32,089	99.0%
Northrop Grumman Saint Augustine	**RS**	52,557	53,132	101.1%
Lockheed Orlando	**RX**	87,726	87,331	99.5%
Pratt&Whitney West Palm Beach	**RZ**	58,705	58,739	100.1%
EAST DISTRICT - TOTAL		**6,849,626**	**6,809,731**	**99.4%**

		DBMS	MARCH FYTD	
PLAS USAGE REPORT		**DBMS**	**PLAS**	**USAGE**
March 1999 DATA		**Timecard**	**Adjusted**	**RATE**
Year to Date		**HOURS**		**PLAS/DBMS**
International DISTRICT				
DCMC Saudi	**GA**	90,049	86,941	96.5%
DCMC Saudi - (LES-DH)	**GA**	1,856	1,856	100.0%
DCMC Saudi - (LES-IH)	**GA**	0	0	*****
DCMC Saudi TOTAL		**91,905**	**88,797**	**96.6%**
DCMC Americas	**GC**	44,837	44,653	99.6%
DCMC Americas - (LES-DH)	**GC**	34,736	34,736	100.0%
DCMC Americas - (LES-IH)	**GC**	0	0	*****
DCMC Americas Total		**79,573**	**79,389**	**99.8%**
DCMC Northern Europe	**GU**	69,066	69,128	100.1%
DCMC Northern Europe - (LES-DH)	**GU**	23,237	23,237	100.0%
DCMC Northern Europe - (LES-IH)	**GU**	4,023	4,023	100.0%
DCMC Northern Europe Total		**96,326**	**96,388**	**100.1%**
DCMC Southern Europe	**GG**	106,607	107,792	101.1%
DCMC Southern Europe - (LES-DH)	**GG**	20,155	20,199	100.2%
DCMC Southern Europe - (LES-IH)	**GG**	6,443	6,671	103.5%
DCMC Southern Europe Total		**133,205**	**134,662**	**101.1%**
PACIFIC	**GJ**	78,810	79,584	101.0%
DCMC PACIFIC - (LES-DH)	**GJ**	17,322	16,978	98.0%
DCMC PACIFIC - (LES-IH)	**GJ**	11,673	12,025	103.0%
DCMC PACIFIC Total		**107,805**	**108,587**	**100.7%**
International District HQ	**HD**	13,274	13,577	102.3%
International District HQ	**HM**	15,856	15,281	96.4%
International District HQ	**HO**	28,253	29,290	103.7%
International District HQ	**HX**	8,864	8,500	95.9%
International District HQ Total		**66,247**	**66,648**	**100.6%**
International DISTRICT (LESS CENTERS)		**575,061**	**574,471**	**99.9%**
ASSESSMENT CENTER	**RA**	33,122	32,853	99.2%
ASSESSMENT CENTER - OLD	**HA**	-631	0	*****
ASSESSMENT CENTER -TOTAL		32,491	32,853	101.1%
INTERN CENTER	**RI**	22,000	20,677	94.0%
OVERHEAD CENTER	**RO**	35,180	33,848	96.2%
PAPERLESS CENTER	**RP**	7,475	4,900	65.6%
SPI CENTER	**RS**	5,799	4,758	82.1%
International Centers Total		**102,945**	**97,036**	**94.3%**
International DISTRICT Total		**678,006**	**671,507**	**99.0%**

| | DBMS | MARCH FYTD | |
PLAS USAGE REPORT March 1999 DATA Year to Date	Timecard HOURS	PLAS Adjusted	USAGE RATE PLAS/DBMS
Commander DCMC	2,366	3,146	133.0%
Commander CM CM	1,058		*****
Commander Total	**3,424**	**3,146**	**91.9%**
ACQ Office/CIM Center DCMC-A	29,765	24,044	80.8%
ACQ Office/CIM Center CMA CMA	7,862		*****
ACQ Office/CIM Center Total	**37,627**	**24,044**	**63.9%**
Assessment and Programming DCMC-B	32,064	42,967	134.0%
Assessment and Programming CMB CMB	9,992		*****
Assessment and Programming Total	**42,056**	**42,967**	**102.2%**
Contract Management Policy DCMC-O	46,991	59,853	127.4%
Contract Management Policy CMO CMO	16,083		*****
Contract Management Policy Total	**63,074**	**59,853**	**94.9%**
Program Integration DCMC-P	7,447	10,335	138.8%
Program Integration CMP CMP	2,240		*****
Program Integration Total	**9,687**	**10,335**	**106.7%**
DCMC HQ Total	**155,868**	**140,345**	**90.0%**
DCMC - TOTAL	**13,045,700**	**12,950,563**	**99.3%**

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS
less Military Hours (employee.military=1)
less RW & CR Religious Comptime
less CR & CD Credit Hours Worked
less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS
less Military Hours (employee.military=1)
less DN & KD Disability Nonpay
less FL & KE Furlough
less FW Family Leave 'without pay'
less LW & KA & KC Leave without Pay
less NW Nonduty Hours
less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)